

REPUBLIC OF KENYA



COUNTY ASSEMBLY OF KWALE
SECOND ASSEMBLY – SECOND SESSION
THE FINANCE, BUDGET AND APPROPRIATIONS
COMMITTEE REPORT ON
THE ANNUAL DEVELOPMENT PLAN FOR FY
2015/16

PREFACE

Mr. Speaker Sir, one of the salient roles of the County assembly finance, budget and appropriation committee is to Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget .it's in this regard the

committee is reviewing the annual development plan 2015/16 in accordance to Public Finance Management Act 2012, section 126(3).

COMMITTEE MANDATE

In this regard, Committee on Finance, Budget and Appropriations was constituted on April 18th 2014 pursuant to the Interim County Assembly Standing Order Number 187 with specific mandate among which is to:

- (a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
 - (b) Discuss and review the estimates and make recommendations to the County Assembly;
 - (c) Examine the County Budget Policy Statement presented to the County Assembly;
 - (d) Examine Bills related to the national budget, including Appropriations Bills;
- And
- (e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

COMMITTEE MEMBERSHIP

Mr Speaker sir, the Finance, Budget and Appropriation committee as constituted comprises of the following honourable members:

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|---------------------------|-------------|
| 1. Hon. Chirema Kombo | -Chairman |
| 2. Hon. Hanifah Mwajirani | -V/Chairman |
| 3. Hon. Fatuma Masito | - Member |
| 4. Hon. Nassoro Mgutta | -Member |
| 5. Hon. Antony Yama | -Member |
| 6. Hon. Mishi Mayumbe | - Member |
| 7. Hon. Mwinyi Mwasera | - Member |
| 8. Hon Manza beja | -Member |
| 9. Hon Kitumbo Ndeme | -Member |

BACKGROUND

Mr. Speaker Sir, in line with the provisions of Section 126 (3) of the PFM Act 2012, the annual development plan 2018/19 was tabled before the honourable house on 18th December 2017 for assembly approval.

Mr Speaker sir, this report provides for the **Annual Development Plan 2018/19**

OBJECTIVES

Mr Speaker sir, the objectives of this committee are to:

- I. Ensure that there is fair distribution of resources and funds in all wards within the county
- II. Ensure that there is fair distribution of funds within different departments within the county executive
- III. Ensure fair distribution of funds within departments of the county assembly
- IV. Ensure continuation of projects that benefit the county and
- V. Ensure development becomes the priority to the county and that there is fair distribution of development projects within the wards.

METHODOLOGY

Mr Speaker sir, in review of the 2018/19 Annual Development Plan, the Finance, Budget and Appropriations committee took into consideration the following factors:

1. Compliance to the fiscal responsibility principle as laid down in the constitution 2010 and PFM act 2012.
2. Strategic objectives and interventions mentioned in the county integrated development plan approved by the county assembly.
3. Maintaining a balanced budget so that the county government spends within its income.
4. Sectorial committees recommendations received by the committee on various departments
5. Views of members of public participation held between 8th and 12th January 2018

ACKNOWLEDMENT

Mr Speaker sir, I sincerely want to thank the office of the speaker, the office of the clerk, members of the committee and the honourable members of the house for fully dedication and support in ensuring that the annual development plan report 2018/19 is a success.

Therefore, **Mr. Speaker Sir**, on behalf of the committee I now have the pleasure and the honour of presenting the report of finance, Budget and Appropriations Committee on proposed **Annual Development Plan 2018/19**

Signaturedate.....

HON CHIREMA KOMBO

CHAIRMAN, FINANCE, BUDGET AND APPROPRIATION COMMITTEE

INTRODUCTION

Mr speaker sir, the annual development plan 2018/19 report will consist of the following parts

- Position and size of the county
- Administrative and political units
- Population size
- Demographic features
- Summary of the ADP
- Public participation report
- Achievement made in FY 2016/17
- Constraints in implementation of FY 2016/17
- Committee observations
- Committee findings
- Committee recommendations