

**SPECIAL ISSUE**

*Kwale County Gazette Supplement No. 15 (Acts No. 5)*

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**KWALE COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2016**

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**NAIROBI, 13th June, 2016**

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**THE KWALE COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2016**

**No. 5 of 2016**

*Date of Assent: 9th June, 2016*

*Date of Commencement: 13th June, 2016*

**AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Kwale as follows—

1. This Act may be cited as the Kwale County Short title. Supplementary Appropriation Act, 2016.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shilling **Seven Billion, Six hundred and Eleven million, Four hundred Seventy Seven thousand Four hundred thirty nine cents ninety eight only.**

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shilling Seven Billion, Six hundred and Eleven million, Four hundred Seventy Seven thousand Four hundred thirty nine cents ninety eight only.

5. Authorized by the County Assembly on the 7th June, 2016, in accordance with Article 224 of the Constitution, 2010.

6. The supply granted for the services of the year ending on 30th June 2016 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072 and 3073 in accordance with the Supplementary Appropriations Bill, 2016.

## FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply Appropriation</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R306-3068	The amount required in the year ending 30th June 2016 for salaries and other recurrent expenses related to the Executive.....	108,747,456.00
R306-3070	The amount required in the year ending 30th June 2016 for salaries and other recurrent expenses related to the Department of Public Service and Administration.....	132,096,832.00
R306-3061	The amount required in the year ending 30th June 2016 for salaries and other recurrent expenses related to the Department of Finance and Economic Planning.....	355,167,570.58
R306-3062	The amount required in the year ending 30th June 2016 for salaries and other recurrent expenses related to the Department of Agriculture, Livestock and Fisheries.....	169,572,041.80
R306-3069	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Education, Research and Human Resource Development.....	186,754,860.00
R306-3064	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Medical and Public Health Services including conditional grants.....	951,517,843.17
R306-3066	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Trade and Co-operative Development.....	56,999,799.20
R306-3071	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Infrastructure and Public Works.....	127,406,016.80
R306-3067	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Community Development, Culture and Talent Management.....	72,331,890.00
R306-3072	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Tourism, Investment and ICT.....	41,636,032.00
R306-3063	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Lands, Physical Planning and Natural Resources.....	48,956,992.00

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## Kwale County Supplementary Appropriation

No. 5

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply Appropriation</i>
<i>Recurrent Expenditure</i>		<i>(KSh.)</i>
R306-3065	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses of the County Assembly and its units.....	492,661,060.80
R306-3073	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of the County Public Service Board.....	44,520,000.00
R306-3070	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Water Services.....	57,627,000.00
<b>TOTAL RECURRENT EXPENDITURE.....</b>		<b><u>2,845,995,394.34</u></b>

## SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply Appropriation</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D306-3068	The amount required in the year ending 30th June, 2016 for Development expenses related to the Executive.....	270,000,000.00
D306-3070	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Public Service and Administration.....	126,973,906.00
D306-3061	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Finance and Economic Planning.....	70,000,000.00
D306-3062	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Agriculture, Livestock and Fisheries.....	230,913,462.20
D306-3069	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Education, Research and Human Resource Development..	1,107,977,851.00
D306-3064	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Medical and Public Health Services including conditional grants.....	785,251,852.74
D306-3066	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Trade and Co-operative Development	245,470,218.00
D306-3071	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Infrastructure and Public Works.....	360,757,960.42
D306-3067	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Community Development, Culture and Talent Management.....	317,264,998.00
D306-3072	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Tourism, Investment and ICT.....	155,215,944.00
D306-3063	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Lands, Physical Planning and Natural Resources.....	115,277,287.00
D306-3065	The amount required in the year ending 30th June, 2016 for Development expenses of the Assembly and its units...	479,095,940.00

2016

## Kwale County Supplementary Appropriation

No. 5

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply Appropriation</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D306-3070	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Water Services.....	501,282,626.28
	<b>TOTAL DEVELOPMENT EXPENDITURE.....</b>	<b>4,765,482,045.64</b>